

Village of Leicester

May 3, 2021 Budget Hearing

CALL TO ORDER: Mayor Briffa called the meeting to order at 6:30 pm followed by the Pledge of Allegiance.

PRESENT:

Mayor: Barry Briffa

Trustees: Mike Constantino, Tom Frantz, Don Jacobs, Ken Rizzo

Clerk-Treasurer: Kirstie DeGraff

Residents: Don Kane, Karen Roffe

OPEN 2021-2022 BUDGET HEARING: Trustee Frantz motioned, 2nd by Trustee Rizzo to open the Budget Hearing at 6:31 pm [Motion Carried]

General Fund: Clerk-Treasurer directed everyone to the proposed budget reviewing each line item. There were questions on the increase in spending for the Village Hall. It was agreed to concentrate on the problem areas and that only necessary renovations be made this budget year. There were questions on the gazebo painting and roof replacement and whether those expenditures were necessary. There were concerns given the fact that there was limited income due to the decrease in rental income from the community building, that spending should be reflecting the lesser income.

Water Fund: Clerk-Treasurer DeGraff directed everyone to the proposed budget noted that the Water Fund was balanced.

Route 36 Project: Clerk-Treasurer DeGraff directed everyone to the budget noting the anticipation of the receipt of the \$250,000 SAM grant with the excess funds to be rolled over to the Pleasant Street Project.

CLOSE 2021-2022 BUDGET HEARING: Trustee Constantino motioned, 2nd by Trustee Frantz to close the Budget Hearing at 7:23 pm [Motion Carried]

2021-2022 Budget Approval: Trustee Constantino motioned, 2nd by Trustee Frantz to adopt the 2021-2022 Budget as presented [Motion Carried]

PUBLIC COMMENTS:

Streetlights: It was noted that several streetlights were out in the Village.

ADJOURNMENT: Trustee Rizzo motioned, 2nd by Trustee Jacobs to adjourn the meeting at 7:25 pm. [Motion Carried 4-0]

Respectfully Submitted,
Kirstie DeGraff
Clerk-Treasurer
Village of Leicester